

**PUTNAM BOARD OF EDUCATION
ADOPTED BUDGETS**

Object Code	Description	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
110	SUBSTITUTE TEACHERS	160,000	160,000	170,000	170,000
111	CERTIFIED SALARIES	8,944,948	8,828,084	8,782,892	9,253,902
112	NON-CERTIFIED SALARIES	1,780,289	1,727,704	1,763,816	1,950,502
113	EXTRA CURRICULAR	129,112	131,227	140,145	146,497
114	COACHING SALARIES	165,936	158,686	166,439	175,804
115	ATHLETIC TRANSPORTATION	15,545	19,545	19,545	7,075
116	TUTORING	30,000	30,000	15,000	15,000
200	FRINGE BENEFITS	201,547	239,093	235,546	259,680
210	HEALTH/LIFE BENEFITS	1,668,215	1,727,100	1,832,396	1,873,192
220	FICA /MEDICARE	329,160	302,433	316,807	361,051
230	WORKER'S COMPENSATION	87,191	108,609	103,403	91,730
240	PENSION	30,049	30,936	29,024	22,680
260	UNEMPLOYMENT	22,300	22,300	22,300	22,300
300	ADMIN CONFERENCES	10,300	7,100	8,100	8,100
301	SUPERINTENDENT'S EXPENSES	3,000	3,000	3,000	3,000
303	PROGRAM ENHANCEMENT	150	150	150	150
304	EVALUATIONS	26,500	26,500	30,000	30,000
305	PHYSICAL THERAPY	57,200	60,700	60,700	61,000
306	CONSULTING SERVICES	6,000	6,000	6,000	6,000
307	OCCUPATIONAL THERAPY	87,500	87,500	87,500	90,700
310	PHYSICALS	2,430	2,650	3,355	3,355
320	PROFESSIONAL EDUCATIONAL SERV	179,354	168,613	184,958	180,314
321	APEX TECHNOLOGY SERVICES	0	199,188	199,188	199,188
323	PURCHASED PROF/TECH	19,093	21,418	15,898	22,375
330	SCHOOL/COMMUNITY	19,575	17,075	22,575	25,000
332	PROFESSIONAL DEVELOPMENT	25,000	25,000	20,800	20,800
340	ATHLETIC PURCHASED SERVICES	57,744	60,120	78,450	84,794
360	LEGAL FEES	25,500	25,500	35,500	35,500
380	STAFF CONFERENCES	9,560	7,939	8,331	10,439
381	CABE DUES & FEES	9,022	9,022	9,219	9,219
382	AUDIT & RELATED REPORTS	21,550	21,550	21,550	22,950
390	GRADUATION EXPENSES	2,500	2,500	7,500	7,500
400	REPAIR	12,282	14,532	15,282	15,282
401	ATHLETIC REPAIR	4,500	4,500	0	0
411	WATER	29,380	29,380	29,380	29,380
420	ABM CLEANING SERVICES	914,078	941,452	969,695	998,786
424	LANDSCAPING	18,500	12,500	12,500	12,500
429	ABM MAINTENANCE SERVICES	85,081	87,682	90,313	93,022
430	R & M BUILDINGS	21,690	25,390	29,434	28,440
431	CODE COMPLIANCE	9,530	6,080	10,380	6,830
432	R & M OF BUSES	10,000	14,500	15,200	15,200
433	INTERIOR MAINTENANCE	16,020	15,290	15,180	19,620
434	EXTERIOR MAINTENANCE	11,385	11,253	13,253	12,500
435	FACILITIES SERVICE CONTRACTS	33,950	36,670	43,450	56,302
436	TECHNOLOGY SERVICE CONTRACTS	112,659	110,254	115,304	111,234
437	TRANSPORTATION MECHANIC	2,500	0	0	0
440	RENTAL	42,188	42,188	52,388	46,566
443	RENTAL - COMPUTERS	20,000	20,960	42,968	39,538
510	SPECIAL EDUCATION	100,000	100,000	106,500	106,500
512	FIELD TRIPS	0	0	3,500	7,500
517	ATHLETIC TRANSPORTATION SERVICES	0	0	0	32,884
518	AA TRANSPORTATION SERVICES	630,630	680,142	705,257	739,029
519	STUDENT TRANSPORTATION	0	0	0	0
520	INSURANCE	132,209	116,998	117,102	116,532
530	COMMUNICATIONS/POSTAGE	14,273	16,223	16,247	15,247
531	TELEPHONE	10,200	10,200	10,200	8,700
540	ADVERTISING	12,000	12,000	12,000	12,000

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Object	2020-21	2021-22	2022-23	2023-24
550 PRINTING	16,175	12,975	12,975	13,405
560 TUITION	1,275,290	1,325,290	1,390,290	1,327,000
561 VO-AG	81,876	81,876	47,761	47,761
562 ADULT EDUCATION	57,000	58,045	58,960	61,032
564 MAGNET SCHOOL TUITION	89,824	61,750	58,373	83,332
580 TRAVEL	12,643	12,043	9,090	9,090
601 BUILDING MAINTENANCE SUPPLIES	0	0	2,500	8,833
602 SPORTS SUPPLIES	29,457	22,838	25,326	29,887
603 SECURITY	1,500	1,500	7,500	12,500
604 SPORTS UNIFORMS	0	0	13,700	14,700
611 INSTR. CLASSROOM SUPPLIES	196,476	211,780	212,309	234,662
612 ADMINISTRATIVE SUPPLIES	13,951	13,401	14,485	15,186
621 NATURAL GAS	50,000	50,000	50,000	50,000
622 ELECTRICITY	213,000	193,000	238,597	238,597
623 PROPANE	3,150	3,150	3,150	3,150
624 FUEL OIL	125,340	110,400	110,400	195,000
626 GASOLINE	75,470	75,470	83,247	105,192
641 TEXTBOOKS	17,320	15,656	62,526	14,526
642 BOOKS	13,205	12,905	12,955	12,955
643 REFERENCE BOOKS	920	800	800	800
644 PERIODICALS	2,292	1,547	1,330	1,090
645 NONPRINT	1,000	1,000	1,000	1,000
650 TECHNOLOGY RELATED SUPPLIES	25,000	25,000	25,000	30,000
690 SUPPORT MATERIALS	26,426	26,512	22,361	27,711
730 EQUIPMENT	3,000	0	15,451	20,000
732 VEHICLES	0	0	0	0
733 FURNITURE	0	0	0	0
734 TECHNOLOGY EQUIPMENT	22,000	22,000	22,000	22,000
735 TECHNOLOGY SOFTWARE	0	0	0	0
736 ATHLETIC EQUIPMENT	0	0	0	0
811 ATHLETIC DUES AND FEES	16,046	16,246	16,135	17,865
890 DUES AND FEES	56,314	62,787	64,567	67,743
Totals	18,794,000	18,963,407	19,408,407	20,358,407