

# PROPOSED BUDGET REPORT 2022-23

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February 15, 2022

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Putnam Public Schools



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**PUTNAM BOARD OF EDUCATION  
PROPOSED BUDGET  
FY 2022-2023**

<b>Object Code</b>	<b>Description</b>	<b>2021-22 Budget</b>	<b>2022-23 Proposed</b>	<b>Dollar Difference</b>	<b>Percent Difference</b>
<a href="#">110</a>	SUBSTITUTE TEACHERS	160,000	170,000	10,000	6.25%
<a href="#">111</a>	CERTIFIED SALARIES	8,828,084	8,832,955	4,871	0.06%
<a href="#">112</a>	NON-CERTIFIED SALARIES	1,727,704	1,763,816	36,112	2.09%
<a href="#">113</a>	EXTRA CURRICULAR	131,227	140,145	8,918	6.80%
<a href="#">114</a>	COACHING SALARIES	158,686	166,439	7,753	4.89%
<a href="#">115</a>	ATHLETIC TRANSPORTATION	19,545	19,545	0	0.00%
<a href="#">116</a>	TUTORING	30,000	15,000	(15,000)	-50.00%
<a href="#">200</a>	FRINGE BENEFITS	239,093	238,742	(351)	-0.15%
<a href="#">210</a>	HEALTH/LIFE BENEFITS	1,727,100	1,832,396	105,296	6.10%
<a href="#">220</a>	FICA /MEDICARE	302,433	317,145	14,712	4.86%
<a href="#">230</a>	WORKER'S COMPENSATION	108,609	103,562	(5,047)	-4.65%
<a href="#">240</a>	PENSION	30,936	29,024	(1,912)	-6.18%
<a href="#">260</a>	UNEMPLOYMENT	22,300	22,300	0	0.00%
<a href="#">300</a>	ADMIN CONFERENCES	7,100	8,100	1,000	14.08%
<a href="#">301</a>	SUPERINTENDENT'S EXPENSES	3,000	3,000	0	0.00%
<a href="#">303</a>	PROGRAM ENHANCEMENT	150	150	0	0.00%
<a href="#">304</a>	EVALUATIONS	26,500	30,000	3,500	13.21%
<a href="#">305</a>	PHYSICAL THERAPY	60,700	60,700	0	0.00%
<a href="#">306</a>	CONSULTING SERVICES	6,000	6,000	0	0.00%
<a href="#">307</a>	OCCUPATIONAL THERAPY	87,500	87,500	0	0.00%
<a href="#">310</a>	PHYSICALS	2,650	3,355	705	26.60%
<a href="#">320</a>	PROFESSIONAL EDUCATIONAL SERV	168,613	184,958	16,345	9.69%
<a href="#">321</a>	APEX TECHNOLOGY SERVICES	199,188	199,188	0	0.00%
<a href="#">323</a>	PURCHASED PROF/TECH	21,418	15,898	(5,520)	-25.77%
<a href="#">330</a>	SCHOOL/COMMUNITY	17,075	22,575	5,500	32.21%
<a href="#">332</a>	PROFESSIONAL DEVELOPMENT	25,000	20,800	(4,200)	-16.80%
<a href="#">340</a>	ATHLETIC PURCHASED SERVICES	60,120	78,450	18,330	30.49%
<a href="#">360</a>	LEGAL FEES	25,500	35,500	10,000	39.22%
<a href="#">380</a>	STAFF CONFERENCES	7,939	8,331	392	4.94%
<a href="#">381</a>	CABE DUES & FEES	9,022	9,219	197	2.18%
<a href="#">382</a>	AUDIT & RELATED REPORTS	21,550	21,550	0	0.00%
<a href="#">390</a>	GRADUATION EXPENSES	2,500	7,500	5,000	200.00%
<a href="#">400</a>	REPAIR	14,532	15,282	750	5.16%
<a href="#">401</a>	ATHLETIC REPAIR	4,500	0	(4,500)	-100.00%
<a href="#">411</a>	WATER	29,380	29,380	0	0.00%
<a href="#">420</a>	ABM CLEANING SERVICES	941,452	969,695	28,243	3.00%
<a href="#">421</a>	REFUSE REMOVAL	0	0	0	0.00%
<a href="#">424</a>	LANDSCAPING	12,500	12,500	0	0.00%
<a href="#">429</a>	ABM MAINTENANCE SERVICES	87,682	90,313	2,631	3.00%
<a href="#">430</a>	R & M BUILDINGS	25,390	29,434	4,044	15.93%
<a href="#">431</a>	CODE COMPLIANCE	6,080	10,380	4,300	70.72%
<a href="#">432</a>	R & M OF BUSES	14,500	15,200	700	4.83%
<a href="#">433</a>	INTERIOR MAINTENANCE	15,290	15,180	(110)	-0.72%
<a href="#">434</a>	EXTERIOR MAINTENANCE	11,253	13,253	2,000	17.77%
<a href="#">435</a>	FACILITIES SERVICE CONTRACTS	36,670	43,450	6,780	18.49%
<a href="#">436</a>	TECHNOLOGY SERVICE CONTRACTS	110,254	115,304	5,050	4.58%
<a href="#">437</a>	TRANSPORTATION MECHANIC	0	0	0	100.00%
<a href="#">440</a>	RENTAL	42,188	52,388	10,200	24.18%
<a href="#">443</a>	RENTAL - COMPUTERS	20,960	42,968	22,008	105.00%
<a href="#">510</a>	SPECIAL EDUCATION	100,000	106,500	6,500	6.50%
<a href="#">512</a>	FIELD TRIPS	0	3,500	3,500	100.00%
<a href="#">518</a>	AA TRANSPORTATION SERVICES	680,142	705,257	25,115	3.69%
<a href="#">519</a>	STUDENT TRANSPORTATION	0	0	0	0.00%
<a href="#">520</a>	INSURANCE	116,998	117,102	104	0.09%
<a href="#">530</a>	COMMUNICATIONS/POSTAGE	16,223	16,247	24	0.15%
<a href="#">531</a>	TELEPHONE	10,200	10,200	0	0.00%
<a href="#">540</a>	ADVERTISING	12,000	12,000	0	0.00%
<a href="#">550</a>	PRINTING	12,975	12,975	0	0.00%

**PUTNAM BOARD OF EDUCATION  
PROPOSED BUDGET  
FY 2022-2023**

<b>Object Code</b>	<b>Description</b>	<b>2021-22 Budget</b>	<b>2022-23 Proposed</b>	<b>Dollar Difference</b>	<b>Percent Difference</b>
<a href="#">560</a>	TUITION	1,325,290	1,390,290	65,000	4.90%
<a href="#">561</a>	VO-AG	81,876	47,761	(34,115)	-41.67%
<a href="#">562</a>	ADULT EDUCATION	58,045	58,960	915	1.58%
<a href="#">564</a>	MAGNET SCHOOL TUITION	61,750	58,373	(3,377)	-5.47%
<a href="#">580</a>	TRAVEL	12,043	9,090	(2,953)	-24.52%
<a href="#">601</a>	BUILDING MAINTENANCE SUPPLIES	0	2,500	2,500	0.00%
<a href="#">602</a>	SPORTS SUPPLIES	22,838	25,326	2,488	10.89%
<a href="#">603</a>	SECURITY	1,500	7,500	6,000	400.00%
<a href="#">604</a>	SPORTS UNIFORMS	0	13,700	13,700	100.00%
<a href="#">611</a>	INSTR. CLASSROOM SUPPLIES	211,780	212,309	529	0.25%
<a href="#">612</a>	ADMINISTRATIVE SUPPLIES	13,401	14,485	1,084	8.09%
<a href="#">621</a>	NATURAL GAS	50,000	50,000	0	0.00%
<a href="#">622</a>	ELECTRICITY	193,000	238,597	45,597	23.63%
<a href="#">623</a>	PROPANE	3,150	3,150	0	0.00%
<a href="#">624</a>	FUEL OIL	110,400	110,400	0	0.00%
<a href="#">626</a>	GASOLINE	75,470	83,247	7,777	10.30%
<a href="#">641</a>	TEXTBOOKS	15,656	62,526	46,870	299.37%
<a href="#">642</a>	BOOKS	12,905	12,955	50	0.39%
<a href="#">643</a>	REFERENCE BOOKS	800	800	0	0.00%
<a href="#">644</a>	PERIODICALS	1,547	1,330	(217)	-14.03%
<a href="#">645</a>	NONPRINT	1,000	1,000	0	0.00%
<a href="#">650</a>	TECHNOLOGY RELATED SUPPLIES	25,000	25,000	0	0.00%
<a href="#">690</a>	SUPPORT MATERIALS	26,512	22,361	(4,151)	-15.66%
<a href="#">730</a>	EQUIPMENT	0	15,451	15,451	100.00%
<a href="#">732</a>	VEHICLES	0	0	0	0.00%
<a href="#">733</a>	FURNITURE	0	0	0	0.00%
<a href="#">734</a>	TECHNOLOGY EQUIPMENT	22,000	22,000	0	0.00%
<a href="#">735</a>	TECHNOLOGY SOFTWARE	0	0	0	0.00%
<a href="#">736</a>	ATHLETIC EQUIPMENT	0	0	0	0.00%
<a href="#">811</a>	ATHLETIC DUES AND FEES	16,246	16,135	(111)	-0.68%
<a href="#">890</a>	DUES AND FEES	62,787	64,567	1,780	2.83%
	<b>Totals</b>	<b>18,963,407</b>	<b>19,462,163</b>	<b>498,756</b>	<b>2.63%</b>
	<b>Board of Education Meeting February 15, 2022</b>	<b>18,963,407</b>	<b>19,612,163</b>	<b>648,756</b>	<b>3.42%</b>

**Putnam Board of Education  
BUDGET NARRATIVE  
FY 2022-2023**

**SALARIES AND CONTRACTUAL BENEFITS**

**110 – Substitute Teachers**

This account covers the cost for short and long-term substitute teachers. The current rate for substitutes is \$100 per day. The district employs nine permanent substitute teachers who are paid \$150 per day. The Board last increased the daily rates beginning in 2016-17 in an effort to remain competitive with surrounding towns. Daily substitutes in other area schools are now paid as high as \$175 per day.

**RATIONALE: The average expenditure for the substitute teacher account for the past 5 years is approximately \$227,000. The district is experiencing difficulty finding a substitute teacher pool and has recently increased its permanent substitute teacher pay from \$100 per day to \$150 per day.**

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**111 – Certified Salaries**

The certified salary account covers the contractual obligations for all administrators, teachers and other staff who hold a Connecticut teaching certificate. It is important to note that when comparing last year’s adopted budget to next year’s proposed budget, an exact comparison cannot be made because the breakdown of teachers by step and degree is not the same and the actual people employed in the positions are not the same.

**RATIONALE: There is only a slight increase in this account because 8 positions are funded by the American Rescue Plan (ARP) Grant.**

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**112 – Non-Certified Salaries**

The non-certified salary account covers obligations for non-union support staff as well as support staff who are members of a bargaining unit. When comparing last year’s adopted budget to next year’s proposed budget, an exact comparison cannot be made because the number of positions may not be the same, the actual people employed in the positions may not be the same, and grant funding may change.

**RATIONALE: The increase in the noncertified salary account is related to contractual obligations and/or estimated rate increases for employee groups who have not yet negotiated a final contract.**

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**113 – Extra Curricular**

The extra curricular account covers the contractual costs for stipends for after school programs, advisors, mentors, curriculum work and student work programs. The special education account includes stipends for students in the “Helping Hands” program, which is a school-to-work transition program, as well as summer evaluation work and an after school unified program.

The breakdown of funds is as follows:

	<b>Adopted Budget FY 2021-22</b>	<b>Proposed Budget FY 2022-23</b>
Elementary	\$ 9,036	\$ 12,712
Middle	\$ 20,096	\$ 26,410
High	\$ 49,535	\$ 47,432
District	\$ 13,910	\$ 14,028
Special Education	\$ 38,650	\$ 39,563
<b>Totals</b>	<b>\$ 131,227</b>	<b>\$140,145</b>

**RATIONALE: Realignment of faculty coordinator positions and stipends across all schools.**

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**Putnam Board of Education  
BUDGET NARRATIVE  
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**114 – Coaching**

The coaching account covers the contractual stipends for 43 coaching positions (14 at the middle school and 28 at the high school), as well as 1 athletic director. The breakdown of funds by school is as follows:

	<b>Adopted Budget <u>FY 2021-22</u></b>	<b>Proposed Budget <u>FY 2022-23</u></b>
Middle	\$ 37,134	\$ 37,880
High	<u>\$ 121,552</u>	<u>\$ 128,559</u>
Totals	\$ 158,686	\$ 166,439

**RATIONALE: The Board increased the athletic director stipend.**

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**115 – Athletic Transportation**

This account covers the cost of bus drivers' salaries to transport students to athletic events.

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**116 – Tutoring**

This account covers the cost for tutoring students who are homebound as a result of medical issues or for extended illnesses as well as other situations mandated by law. *The hourly rate next year for tutors is \$31.02*

**RATIONALE: The tutoring account was decreased based upon current year spending and historical expenditure amounts.**

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**200 – Fringe Benefits**

The fringe benefits account covers the cost for paid benefits such as: holidays, annuities, longevity, sickdays and vacation days. These benefits vary by employee group.

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**210 – Health and Life Benefits**

The health and life benefits account covers the cost for medical, prescription, dental and life insurance. It also includes the Board's contributions to the employees' health savings accounts. The Town and Board are self-insured and belong to the Eastern Connecticut Health Insurance Program (ECHIP) collaborative. The premium shares for health insurance vary by employee group and range from 16% to 21% for the High Deductible Health Plans. As a result, the net cost to the Board varies by employee group. The Board offers two High Deductible Health Plans - \$2,500/\$5,000 and \$3,000/\$6,000.

**RATIONALE: Health insurance rates are estimated to increase by a minimum of 7 percent.**

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**220 – FICA/Medicare**

The FICA/Medicare account covers the employer’s cost for FICA and Medicare. FICA is a U.S. federal payroll tax. It stands for the Federal Insurance Contributions Act and is deducted from each paycheck. Medicare taxes fund hospital, hospice, and nursing home expenses for elderly and disabled individuals. The employer is required to pay 7.65% of non-certified salaries, substitute salaries, fringe benefits, tutoring, extra-curricular and coaching stipends. The employer has to pay 1.45% of all certified salaries for employees hired after July 1, 1986 for Medicare tax.

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**230 – Workers Compensation**

The workers compensation account covers the employer’s cost for workers compensation insurance. The employer is charged a percentage of each employee’s salary. The percentage varies by employee group. Rates are estimated as follows:

<i>Administration/Teaching/Clerical/All Other</i>	<i>0.0068</i>
<i>Nursing Services</i>	<i>0.0200</i>
<i>Food Services</i>	<i>0.0400</i>
<i>School Facilities</i>	<i>0.0700</i>
<i>Transportation</i>	<i>0.1000</i>

**RATIONALE: This account will fluctuate based upon wages and rates per group.**

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**240 – Pension**

The pension program is optional for non-certified staff. For those employees who participate, this account covers the employer’s contribution to the plan. The contribution represents a rate that is multiplied by the employee’s salary. The Town and Board are using Pension Edge services, and there are fees associated with this software. There are also fees for actuarial services to administer the plan.

**RATIONALE: The employer rate is determined by an actuary and is budgeted at no employer contribution for FY 2022-23. The Board will be responsible for fees only.**

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**260 – Unemployment Compensation**

The unemployment compensation account covers the employer’s portion of benefits for employees who have left the district or who are eligible to collect as a result of a reduction in force. The Board employs an agent who specializes in unemployment compensation. The Board has been able to realize a savings as a result of utilizing an outside agent to monitor claims.

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**Putnam Board of Education  
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**INSTRUCTIONAL AND OPERATING ACCOUNTS**

**300 – Admin Conferences**

This account covers the cost for professional development for board members and administrators.

**RATIONALE: This line was decreased last year as many conferences were postponed due to the COVID 19 pandemic.**

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**301 – Superintendent’s Expenses**

This account covers expenses incurred by the Superintendent in the performance of his professional duties. It is a contractual obligation.

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**303 – Program Enhancement**

This account covers the cost for funding field trips or programs for gifted and talented students.

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**304 – Evaluations**

This account covers the cost for independent educational evaluations as required for students with special needs. It includes psychiatric and neurological evaluations.

**RATIONALE: This account has been overspent in four of the last five years. A total of 12 evaluations at a rate of \$2,500 each is being budgeted.**

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**305 – Physical Therapy**

This account covers the cost for purchasing physical therapy services from a vendor outside the district.

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**306 – Consulting Services**

This account covers the cost for purchasing consulting services for the special education department for improving special education performance, including but not limited to, crisis intervention and restraint training.

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**307 – Occupational Therapy**

This account covers the cost for purchasing occupational therapy services from a vendor outside the district.

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**310 – Physicals**

The physical account covers the cost for assessment physicals for students in Grades 6 and 10. The account also includes physicals for drivers; the state mandates that drivers have a physical every two years. This account also covers the cost for random drug and alcohol screening for drivers. Finally, the account includes the cost for Hepatitis B shots, which can be required for new employees.

**RATIONALE: The cost for driver physicals has increased.**

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**320 – Professional Educational Services**

This account covers the cost for services from outside vendors that support the instructional program and its administration. It includes, but is not limited to, the following: academic and behavioral coaching, instructional on-line services, Odysseyware, Lexia, Richer Picture, Edgenuity Courseware, IEP Direct, first aid and CPR training, speakers and dental screenings. This account also includes services associated with the library and music programs at the high school.

**RATIONALE: For the 2022-23 school year, the district will be purchasing the services of a nurse for students with special needs.**

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**321 – Apex Technology Services**

This account covers the cost of purchasing information technology services. The district signed a 7-year contract with Apex Technology Group. Services include: high level engineering leadership, daily onsite technician, strategic planning, quarterly reporting, 24x7x365 network monitoring, disaster recovery, ongoing security assessment, help desk functions, procurement services and capital planning.

**RATIONALE: Contractual rate does not change for the life of the contract.**

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**323 – Purchased Professional/Technical Services**

This account covers the cost of purchasing specific professional or technical services from vendors outside the district. The funds in this account are for mandated translation and interpreting services for students who are English language learners. It also covers the cost associated with Fast Math, student portfolios, shredding services, on-line services and for updating the district's fixed asset inventory.

**RATIONALE: Uniform cleaning services are no longer being utilized.**

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**330 – School/Community Development**

This account covers the cost for parent conferences and communications, community meetings, family fun night, positive behavior intervention supports (PBIS), volunteer recognition, student recognition assemblies, parent and faculty meetings, staff appreciation and special events.

**RATIONALE: The high school added funds for recruitment and Veterans' Day. The district added funds for staff recognition programs and opening day activities.**

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**Putnam Board of Education**  
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**332 – Professional Development**

This account covers the cost for professional development activities in the district. Professional development is mandated for all teachers and administrators. Professional development is also mandated for paraprofessionals and other staff by contract.

**RATIONALE: More virtual workshops are planned.**

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**340 – Athletic Purchased Services**

This account covers the cost for the following: athletic trainer, officials, umpires, sports physicals, timers, ball chasers, ticket sellers, doctors, police, nurses, chaperones, ambulance, course fees, Red Cross/CPR training, fingerprinting and coaches clinics.

**RATIONALE: Athletic trainer costs have increased significantly.**

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**360 – Legal Fees**

This account covers all legal fees. It includes costs for general consultation, defense coverage, negotiations, due process hearings and settlement fees.

**RATIONALE: Fees have been added for handling contract negotiations for Teachers and Nurses.**

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**380 – Staff Conferences**

This account covers the cost for staff to attend out-of-district conferences to enhance their knowledge, skills and abilities. State law also mandates individual designed professional development for teachers.

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**381 – CABA Dues and Fees**

This account covers the cost for the district to belong to CABA – the Connecticut Association of Boards of Education. CABA focuses on helping Boards of Education promote student achievement, while providing districts the information and expertise that help both the Board and the Superintendent fulfill their governance and management responsibilities. CABA services have become essential due to educational mandates passed by the General Assembly in recent years.

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**382 – Audit and Related Reports**

This account covers the cost for auditing fees. The Board is included with the Town for auditing services. The fees include the following audits: financial, grants and single audit (federal), single audit (state), EFS Year-End Expenditure Report, the food service program, the student activity accounts and the Family Resource Center, School Readiness and School Facilities accounts. This account also covers the cost for the district's GASB updates.

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**Putnam Board of Education**  
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**390 – Graduation Expenses**

This account covers the costs associated with graduation activities at the high school. Costs include the following: programs, invitations, tickets, flowers, sound system, awards and pins.

**RATIONALE: Sound system and staging for outdoor graduation**

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**400 – Repair**

This account covers the cost for repairs to equipment such as: microscopes, musical instruments, sewing machines, printers, fitness equipment, scrubbers and vacuums.

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**401 – Athletic Repair**

This account covers the cost for reconditioning football equipment. This is required to meet safety standards.

**RATIONALE: This cost was shifted to Thompson Public Schools.**

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**411 – Water**

This account covers the cost for water and sewer usage for the district. The Board has two main accounts; one for the elementary/middle school and one for the high school. Other costs in this account include water services for hydrants and sprinkler systems at the schools.

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**420 – ABM Cleaning Services**

This account covers the cost for custodial cleaning services for the schools. The district signed a 10-year contract with ABM. The contract also includes some supplies.

**RATIONALE: Contractual increase**

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**421 – Refuse Removal**

This account covers the cost for refuse removal for the schools. Funds for this service have been eliminated because the Board participates with the Town and there is no charge for the Board.

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**424 – Landscaping**

This account covers the cost for improving the landscaping around the district building. It also covers the cost for items such as mulch and crushed stone for the school grounds. The district has entered into a contract for cutting of grass.

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**Putnam Board of Education  
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**429 – ABM Maintenance Services**

This account covers the cost for maintenance services for the schools. The district signed a 10-year contract with ABM.

**RATIONALE: Contractual increase**

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**430 – R & M of Buildings**

This account covers the cost associated with repair and maintenance of the school buildings. Items include, but are not limited to, the following: air filters, circulator pumps, flush valves, refinishing the gymnasium floors and heating valves.

**RATIONALE: Funds for heating and air conditioning repairs have been added.**

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**431 – Code Compliance**

This account covers the cost for the following: fire extinguisher inspections, elevator inspections, tanktesting and radon inspections.

**RATIONALE: Funds added for asbestos inspections, basketball backstop and bleacher inspections.**

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**432 – R & M of Buses**

This account covers the cost for repair and maintenance of the vehicles in the fleet. It includes costs for tires, warranty and parts, inspections and supplies. There are a total of 10 vehicles in the fleet; 1 is a full size bus as well as one 26-passenger with wheelchair lifts and one activity bus. The district also has 8 vans; 1 is a 7-passenger van, 3 are 8-passenger vans, 3 are 10-passenger vans and 1 is used in the Food Service Department. The vans are used primarily for special needs runs. The district uses its full-size buses for field trips and athletic trips. The following information represents the numbers and ages of the vehicles in the fleet.

<u>Vans</u>	<u>Buses</u>
1 .....2002	1 ..... 2017 (Activity Vehicle)
2 .....2009	2 ..... 2019
1 .....2012	
1 .....2015	
1 .....2018	
1 .....2019	
1 ..... 2020 (Food Service)	

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**433 – Interior Maintenance**

This account covers the cost for maintaining the interior of the school buildings. Items can include, but are not limited to, the following: door locks, batteries, shades, replacement clocks, electronic heating valves, thermostats, locker parts, paint, rollers and brushes.

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**Putnam Board of Education  
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**434 – Exterior Maintenance**

This account covers the cost for maintaining the exterior of the school buildings. Items include, but are not limited to, the following: field paint, glass replacement, ice melt and traffic paint.

**RATIONALE: Field paint and mulch for the playground**

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**435 – Facilities Service Contracts**

This account covers the cost for all service contracts for the school buildings. It includes: All-State Fire Equipment, Griggs and Browne, New England Mechanical, Ocean State Fitness, Simplex, New England Pump and Venture Communications.

**RATIONALE: Increase includes a 3-year contract for the sprinkler system and a new contract for the fitness room.**

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**436 – Technology Service Contracts**

This account covers the cost for service contracts related to technology in the district. These contracts have increased in the past few years due to the fact that the district is increasingly relying on technology instead of paper and textbooks. It includes: Tyler (student management system, grading system and state reporting module), SNAP (student health program), Infinite Visions (accounts payable, payroll and human resources), Barracuda (spam and virus protection for E-mail), Dibels (database), Star (literacy and math), Civic Plus (web page hosting), Destiny (library automation program), Frontline (web-based application program), Standards for Success (evaluations) and Parent Square (district communication program).

**RATIONALE: Cloud migration for Destiny (library automation program)**

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**437 – Transportation Mechanic**

This account covers the cost for a full-time transportation mechanic. This account will no longer be used because the district is outsourcing its home-to-school transportation.

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**440 – Rental**

This account covers the cost for medical equipment for student needs, the district's copier program and the building lease for the transition program.

**RATIONALE: Building lease for the "Helping Hands" transition program**

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**443 – Rental - Computers**

This account covers the cost for leasing one-to-one devices for students. Beginning with the 2020-21 year, the district entered into a 4-year lease program for one-to-one devices.

**RATIONALE: Annual computer lease for students in Grades 5 and 9. Students use the same device for 4 years.**

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**Putnam Board of Education  
BUDGET NARRATIVE  
FY 2022-2023**

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**510 – Special Education Transportation**

This account covers the contracted costs associated with mandated transportation for special needs students in and out of the district both during the school year and in the summer months.

**RATIONALE: Increase is for outsourcing extended school year transportation services.**

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**512 – Field Trips**

This account covers the contracted transportation costs associated with field trips for students across all grade levels.

**RATIONALE: Costs for outsourcing transportation services for field trips**

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**518 – Student Transportation – AA Transportation**

The district outsourced its home-to-school transportation runs beginning July 1, 2020, with AA Transportation. This account covers the cost of the 7-year contract with AA Transportation. This account covers the contracted costs associated with mandated transportation for regular education students in and out of the district both during the school year and in the summer months.

**RATIONALE: Contractual increase**

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**519 – Student Transportation**

This account covers the cost for transporting homeless students to and from school.

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**520 – Property and Liability Insurance**

The Board and the Town participate in the same insurance program. This account covers the cost for the following insurances: property and general liability, transportation, sports and school board legal liability. Costs are estimated based upon information we received from CIRMA. The breakdown is as follows:

Sports Insurance	\$ 7,075
Property and Liability	\$ 87,549
Transportation	\$ 8,050
School Board Legal Liability	<u>\$ 14,428</u>
TOTAL	\$ 117,102

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**530 – Communications/Postage**

This account covers the cost of postage for the district. The Board continues to make every effort to increase its communication to parents and the community using email, texting and the district web site.

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**Putnam Board of Education  
BUDGET NARRATIVE  
FY 2022-2023**

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**531 – Telephone**

This account covers the cost for basic, local and long distance telephone services, cellular services and other fees.

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**540 – Advertising**

This account covers the cost for advertising vacancies throughout the district. Besides newspapers, the Board actively utilizes other avenues such as websites and free postings to secure the best qualified candidates for all vacant positions. The district is also utilizing billboards for advertising.

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**550 – Printing**

This account covers the cost for printing items such as: referral forms, student passes, enrollment cards, brochures, student portfolios, window envelopes, stationery and course study guides.

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**560 – Tuition**

This account covers the costs for tuition for special education students placed in and out of the district as well as the state. Budgeted amount meets current individual student education plans. However, unanticipated placements continue to occur.

**RATIONALE: Increased costs for outplaced students**

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**561 – Vocational Agriculture**

This account covers the tuition cost for students to attend the regional vocational agriculture program at Killingly High School.

**RATIONALE: Less students are planned for 2022-23. Putnam’s responsibility for the current year is for 9 students. Next year’s budget is based upon 9 students. It is difficult to predict how many students will enroll in the Vo-Ag Program because decisions to attend are made after the budget has been adopted.**

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**562 – Adult Education**

This account covers the local portion of mandated adult education services. The State has a grant program that covers the other portion. The programs that are offered to Putnam residents are: adult education, credit diploma, citizenship, English as a Second Language (ESL) and GED.

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**Putnam Board of Education  
BUDGET NARRATIVE  
FY 2022-2023**

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**564 – Magnet School Tuition**

This account covers the cost for students to attend magnet schools or alternative educational schools. In 2015, the Board of Education voted to drop out of their magnet partnerships. The district withdrew in 2017-18. Beginning with the 2017-18 school year, the district no longer provided transportation to magnet schools.

**RATIONALE: Less students are planned for 2022-23. Currently 3 students attend the full-time magnet school in Willimantic and 7 students attend Quinebaug Valley Middle College. It is difficult to predict how many students will enroll in magnet schools because decisions to attend are made after the budget has been adopted.**

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**580 – Travel**

This account covers the cost for travel and mileage reimbursement for professional development. Mileage is reimbursed at the IRS rate.

**RATIONALE: Less reimbursable travel is planned.**

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**601 – Building Maintenance Supplies**

This account covers the cost for supplies for maintaining the schools. Items include: batteries, posters and signage. Most of the supplies such as paper towels, trash liners, floor cleaners and toilet tissue are being provided by ABM.

**RATIONALE: Batteries, posters, signage**

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**602 – Sports Supplies**

This account covers the cost for supplies for the athletic program.

**RATIONALE: Senior gifts such as jackets, gift bags and pins are planned.**

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**603 – Security**

This account is for the costs associated with security equipment and supplies such as controllers, switches, proximity readers.

**RATIONALE: Replacement radios**

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**604 – Sports Uniforms**

This account covers the cost for uniforms for the athletic program. Both the middle school and high school have uniform replacement programs. *Purchases are planned for the middle school boys' soccer and basketball programs and the high school golf and wrestling programs.*

**RATIONALE: Uniform replacement cycle for 2 teams at the middle school and 2 teams at the high school.**

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**Putnam Board of Education**  
**BUDGET NARRATIVE**  
**FY 2022-2023**

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**611 – Instructional Supplies**

This account covers the costs for supplies that support the instructional programs in each of the schools. *The increase in this account is primarily due to the replacement of musical instruments as well as life fitness equipment at the high school.*

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**612 – Administrative Supplies**

This account covers the cost of supplies for the operation of the administrative offices.

**RATIONALE: Increased costs for office supplies such as paper**

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**621 – Natural Gas**

This account covers the cost of natural gas for the high school.

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**622 – Electricity**

This account covers the cost for electricity for the district. There are six accounts that include the following: elementary school, middle school, high school, high school sign, buses at Fox Road and the Helping Hands Program on Fox Road. The district locked into a generation rate of 0.06920 per kilowatt hour for the period April 2021 through January of 2025. In addition to the generation rate, there is a delivery/distribution rate per kilowatt hour estimated at 0.06000. The district has utilized a program to reimburse the cost of purchasing LED fixtures to replace older fixtures. Beginning with the 2020-21 year, the district will participate in a power management energy savings program with Eversource that will end on June 30, 2023. The district also anticipates savings from the solar projects at both the middle school and high school. The Town has included the elementary school on its list to receive monthly credits from its solar project.

**RATIONALE: Current year's budget is not projected to be sufficient to cover costs so an increase is required.**

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**623 – Propane**

This account covers the cost for propane. The district has two propane tanks as follows: 1,000 gallon at the elementary school for the cafeteria and 120 gallon at the high school for the garage.

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**624 – Fuel Oil**

This account covers the cost for fuel oil for the elementary and middle schools. The district uses approximately 60,000 gallons each year.

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**Putnam Board of Education**  
**BUDGET NARRATIVE**  
**FY 2022-2023**

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**626 – Gasoline/Diesel**

This account covers the cost for fuel for the school bus fleet, the vans and the school facilities trucks. The district uses approximately 8,700 gallons of unleaded gas and 20,000 gallons of diesel fuel each year.

**RATIONALE: The district is locked in with the Town for both diesel and unleaded gasoline. Current pricing is \$2.35 for diesel and \$2.25 for unleaded.**

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**641 - Textbooks**

This account covers the cost for new and replacement textbooks for all instructional areas.

**RATIONALE: New math program for Putnam Middle School.**

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**642 – Books**

This account covers the cost for books that are used to enhance, update or replace the collections in the library-media centers.

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**643 – Reference Books**

This account covers the cost for books that are used to enhance, update or replace the reference books in the library-media centers. It includes specialized encyclopedias, dictionaries and almanacs. It also includes on-line database reference sources and assorted materials for curriculum support.

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**644 – Periodicals**

This account covers the cost to subscribe to periodicals that are used to enhance and support student learning, the curriculum and the health services program. It includes items such as magazines, newspapers, on-line subscriptions and journals.

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**645 – Non-Print**

This account covers the cost for non-print materials that are used to enhance, update or replace the non-print materials in the library-media centers. It includes items such as software, videos and DVDs.

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**650 – Technology Related Supplies**

This account covers the cost for supplies related to technology and hardware including toner cartridges.

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**Putnam Board of Education  
BUDGET NARRATIVE  
FY 2022-2023**

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**690 – Support Materials**

This account covers the cost for materials that are used in the areas that support the academic subjects. The support areas are: guidance, library, psychology, speech, social work and curriculum development. It includes items related to mental health, careers, CDs, testing materials, parent resources, counseling, assessment and anti-bullying.

**RATIONALE: No uniform purchases for nurses**

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**730 – Equipment**

This account covers the cost for equipment items in the district.

**RATIONALE: The following equipment purchases are planned for the high school: aspirator tubing vacuum funnel for the science program, a 3D printer for technology education, cabinets and mobile storage cart for the art program, a baritone horn for the music program and a treadmill for the physical education program.**

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**732 – Vehicles**

This account is for vehicles used to transport persons or objects. Some examples are: buses, vans, trucks and automobiles.

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**733 – Furniture**

This account covers the purchase of new furniture for classrooms and offices.

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**734 – Technology Equipment**

This account covers the cost of technology-related equipment and technology infrastructure. Examples are: network equipment, servers, printers, computers, laptops and other peripherals and devices. It includes funding for the district's technology plan.

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**735 – Technology Software**

This account covers the cost of software for classroom and district use.

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**736 – Athletic Equipment**

This account covers the cost for equipment items for the athletic program. There are no budgeted equipment acquisitions for next year.

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**Putnam Board of Education**  
**BUDGET NARRATIVE**  
**FY 2022-2023**

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**811 – Athletic Dues and Fees**

This account covers the cost for dues and fees associated with the athletic program. It includes items such as: league meets, CIAC, CAS, CSC, CAAD, CHSCA and All State Fees.

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**890 – Dues and Fees**

This account covers the cost for dues and fees associated with the instructional and support programs throughout the district. It includes items such as: Eastconn, American Library Association, participation and audition fees for the music program, Association for Supervision and Curriculum Development, museum fees, Advanced Placement, math and science competitions, All State, All New England, New England Association of Schools and Colleges, National Honor Society, Student Council, Scholar/Athlete Events, Connecticut Association of Public School Superintendents, Connecticut Association of School Business Officials, Northeast Area Superintendents' Association, Northeast Connecticut Chamber of Commerce, Putnam Business Association, recertification fees, testing fees and field trip fees.

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**BOARD OF EDUCATION  
CAPITAL PLAN  
2022-2025**

<b>ITEMS</b>	<b><u>2022-23</u></b>	<b><u>2023-24</u></b>	<b><u>2024-25</u></b>
Badge Access Outside Doors	\$ 25,000		
Roof Repairs (PES)	\$ 15,000		
K-8 Desk and Chair Replacement Cycle	\$ 20,000	\$ 20,000	\$ 20,000
Project Adventure Equipment	\$ 27,000		
Safety and Security Cameras	\$ 20,000	\$ 20,000	\$ 20,000
Vans	\$ 35,000	\$ 35,000	\$ 35,000
<b>Total</b>	<b>\$ 142,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
<b>Vehicle List</b>	<b><u>Year</u></b>	<b><u>December Mileage</u></b>	<b><u>Replacement Plan</u></b>
Bus 6	2017	46,018	
Bus 13	2019	40,453	
Bus 14	2019	34,280	
Van 1 - Spare	2002	211,334	2024-25
Van 2	2009	96,262	
Van 3	2009	238,542	2022-23
Van 4	2012	156,573	2023-24
Van 5	2015	91,006	
Van 6	2018	54,668	
Van 7	2019	18,811	
Food Service	2020	4,000	

**Putnam Public Schools  
EXCESS COST REPORT  
FY 2022-2023  
PROJECTED**

	Date Started	Placed	Educational Placement	Public - 1	560	510	Cost	Trans	Total	1 x \$20,257	Cost Over	Excess	BOE
					Tuition	Trans.							
	Date Left	By		Private - 0	Cost	Cost	In-District	In-District					
1	07/01/22 - 06/06/23	BOE	The Bradley School-Windham County	0	\$ 46,374.72	\$ -	\$ -	\$ 20,000.00	\$ 66,374.72	\$ 91,157.00	\$ -	\$ -	\$ 66,374.72
2	07/01/22 - 06/06/23	BOE	High Roads Windham County	0	\$ 69,513.08	\$ -	\$ -	\$ 5,000.00	\$ 74,513.08	\$ 91,157.00	\$ -	\$ -	\$ 74,513.08
3	07/01/22 - 06/06/23	BOE	Northeast Regional Program	1	\$ 66,414.40	\$ -	\$ -	\$ 5,000.00	\$ 71,414.40	\$ 91,157.00	\$ -	\$ -	\$ 71,414.40
4	07/01/22 - 06/06/23	BOE	Killingly High School	1	\$ 30,000.00	\$ -	\$ -	\$ 2,000.00	\$ 32,000.00	\$ 91,157.00	\$ -	\$ -	\$ 32,000.00
5	07/01/22 - 06/06/23	BOE	EASTCONN EVC Program	1	\$ 66,414.40	\$ 17,880.00	\$ -	\$ -	\$ 84,294.40	\$ 91,157.00	\$ -	\$ -	\$ 84,294.40
6	07/01/22 - 06/06/23	BOE	Susan Wayne Center of Excellence	0	\$ 101,900.74	\$ -	\$ -	\$ 5,000.00	\$ 106,900.74	\$ 91,157.00	\$ -	\$ 15,743.74	\$ 91,157.00
7	07/01/22 - 06/06/23	BOE	The Bradley School-Windham County	0	\$ 46,374.72	\$ -	\$ -	\$ 5,000.00	\$ 51,374.72	\$ 91,157.00	\$ -	\$ -	\$ 51,374.72
8	07/01/22 - 06/06/23	BOE	Joshua Center Green Valley	0	\$ 83,673.08	\$ -	\$ -	\$ 45,000.00	\$ 128,673.08	\$ 91,157.00	\$ -	\$ 37,516.08	\$ 91,157.00
9	07/01/22 - 06/06/23	BOE	Joshua Center Northeast	0	\$ 76,115.97	\$ -	\$ -	\$ 20,000.00	\$ 96,115.97	\$ 91,157.00	\$ -	\$ 4,958.97	\$ 91,157.00
10	07/01/22 - 06/06/23	DCF	The Bradley School-New London Regional	0	\$ 60,213.80	\$ 50,320.00	\$ -	\$ -	\$ 110,533.80	\$ 20,257.00	\$ -	\$ 90,276.80	\$ 20,257.00
11	07/01/22 - 06/06/23	BOE	QMC	1	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 91,157.00	\$ -	\$ -	\$ 25,000.00
12	07/01/22 - 06/06/23	BOE	The Bradley School-Windham County	0	\$ 46,374.72	\$ -	\$ -	\$ 20,000.00	\$ 66,374.72	\$ 91,157.00	\$ -	\$ -	\$ 66,374.72
13	07/01/22 - 06/06/23	BOE	The Bradley School-Windham County	0	\$ 46,374.72	\$ -	\$ -	\$ 5,000.00	\$ 51,374.72	\$ 91,157.00	\$ -	\$ -	\$ 51,374.72
14	07/01/22 - 06/06/23	BOE	Joshua Center Northeast	0	\$ 76,115.97	\$ -	\$ -	\$ 20,000.00	\$ 96,115.97	\$ 91,157.00	\$ -	\$ 4,958.97	\$ 91,157.00
15	07/01/22 - 06/06/23	BOE	The Learning Clinic	0	\$ 93,158.19	\$ -	\$ -	\$ 6,721.50	\$ 99,879.69	\$ 91,157.00	\$ -	\$ 8,722.69	\$ 91,157.00
16	07/01/22 - 06/06/23	BOE	Killingly High School	1	\$ 30,000.00	\$ -	\$ -	\$ 2,000.00	\$ 32,000.00	\$ 91,157.00	\$ -	\$ -	\$ 32,000.00
17	07/01/22 - 06/06/23	BOE	Harmony Hill	0	\$ 187,305.80	\$ -	\$ -	\$ -	\$ 187,305.80	\$ 91,157.00	\$ -	\$ 96,148.80	\$ 91,157.00
18	07/01/22 - 06/06/23	BOE	CABI	0	\$ 123,838.96	\$ -	\$ 40,589.39	\$ 102,556.54	\$ 266,984.89	\$ 91,157.00	\$ -	\$ 175,827.89	\$ 91,157.00
19	07/01/22 - 06/06/23	BOE	The Bradley School-Windham County	0	\$ 46,374.72	\$ -	\$ -	\$ 5,000.00	\$ 51,374.72	\$ 91,157.00	\$ -	\$ -	\$ 51,374.72
20	07/01/22 - 06/06/23	BOE	Northeast Regional Program	1	\$ 111,190.78	\$ -	\$ -	\$ 20,000.00	\$ 131,190.78	\$ 91,157.00	\$ -	\$ 40,033.78	\$ 91,157.00
21	07/01/22 - 06/06/23	BOE	The Learning Clinic	0	\$ 174,210.00	\$ -	\$ -	\$ 6,721.50	\$ 180,931.50	\$ 91,157.00	\$ -	\$ 89,774.50	\$ 91,157.00
22	07/01/22 - 06/06/23	BOE	EASTCONN EVC Program	1	\$ 66,414.40	\$ 17,880.00	\$ -	\$ -	\$ 84,294.40	\$ 91,157.00	\$ -	\$ -	\$ 84,294.40
23	07/01/22 - 06/06/23	BOE	Joshua Center Northeast	0	\$ 76,115.97	\$ -	\$ -	\$ 20,000.00	\$ 96,115.97	\$ 91,157.00	\$ -	\$ 4,958.97	\$ 91,157.00
Students no longer placed out-of-district													
<b>TOTALS</b>					<b>\$ 1,749,469.14</b>	<b>\$ 86,080.00</b>	<b>\$ 40,589.39</b>	<b>\$ 314,999.54</b>	<b>\$ 2,191,138.07</b>		<b>\$ -</b>	<b>\$ 568,921.19</b>	<b>\$ 1,622,216.88</b>

<b>FY 2022-2023 Tuition</b>	<b>\$ 1,390,290.00</b>	
<b>FY 2022-2023 Transportation</b>	<b>\$ 100,000.00</b>	
<b>Estimated State Excess Cost Reimbursement</b>	<u><b>\$ 398,244.83</b></u>	70.0%
<b>Total Funding to cover all costs</b>	<b>\$ 1,888,534.83</b>	
<b>Total of all costs (minus in-district cost)</b>	<b>\$ 1,835,549.14</b>	
<b>Projected Balance for 2022-2023</b>	<b>\$ 52,985.69</b>	

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**Putnam Board of Education  
Current Grants and Other Revenue Sources  
FY 2021-2022**

<b>Description</b>	<b>Total</b>
Family Resource Center Grant	\$ 101,650
Family Resource Center - Projected Revenue	\$ 55,000
School Readiness Program Grant	\$ 611,457
School Readiness Program - Projected Revenue	\$ 175,000
Quality Enhancement	\$ 6,447
Headstart	\$ 10,000
Adult Education	\$ 70,537
IDEA Section 611	\$ 350,372
IDEA Section 619	\$ 23,608
Carl D. Perkins	\$ 23,075
Title I - Education of the Disadvantaged	\$ 391,025
Title IIA - Teacher/Principal Training and Recruiting	\$ 46,835
Title III - English Language Learners	\$ 5,648
Title IV - Student Support and Academic Enrichment	\$ 25,408
Food Service Program (State and Federal Reimbursements)	\$ 1,616,915
Food Service Program - Projected Revenue	\$ 44,300
Alliance	\$ 268,431
Interdistrict Cooperative Grant - Eastconn	\$ 100,000
ESSER II	\$ 1,178,071
ESSER II Special Education Recovery	\$ 40,000
ESSER II Special Education Recovery Bonus	\$ 25,000
ESSER II Family Resource Center	\$ 25,000
American Rescue Plan (ARP)	\$ 2,647,634
American Rescue Plan IDEA 611	\$ 63,903
American Rescue Plan IDEA 619	\$ 6,107
	<b>\$ 7,911,423</b>
<b>Summary</b>	
State Grants	\$ 1,158,522
Federal Grants	\$ 6,478,601
Other Grants	\$ -
Other Revenue	\$ 274,300
	<b>\$ 7,911,423</b>

**Putnam Board of Education  
Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b><i>Family Resource Center</i></b>  The FRC provides family support and prevention programs as well as information, resources and school-based activities that help to meet the needs of children and families. The FRC also provides a link between families, the school and the community. There are seven mandated components of a family resource center: (1) Parents As Teachers Program, (2) Preschool Programs, (3) School Age Child Care, (4) Positive Youth Development, (5) Resource and Referral Services, (6) Support and Training for Child Care, and (7) Adult Education. Staffing includes: 1 director, 1 administrative assistant, 1 head teacher, 1 parent educator and 2 child care assistants. The grant and other revenue received for the FRC support the staff as well as the following: field trips, parent activities, travel, professional development and supplies.</p>	Birth to Adult	State	Entitlement	\$ 101,650	\$ 55,000
<p><b><i>School Readiness and Childcare</i></b>  The school readiness grant program provides fully integrated preschool services to Putnam children and families. The program offers part day/school year slots, full day/school year slots and full day/full year slots on a sliding fee scale to children ages 3 and 4 years old. Comprehensive family services are offered to families enrolled in the program through the Putnam FRC. Staffing includes: 1 preschool teacher, 2 head teachers, 3 paraprofessionals and 7 child care assistants. The grant and other revenue received support the staff as well as the following: parent activities, field trips, curriculum, professional development, travel and supplies. The grant also covers a portion of the grant coordinator.</p>	Preschool	State	Entitlement	\$ 611,457	\$ 175,000



**Putnam Board of Education  
Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b>Quality Enhancement</b> This grant is awarded to the Putnam FRC to compliment the school readiness preschool initiatives. The grant provides professional development for school readiness staff, preschool staff and private center and home-based providers. A parent component is also included in the grant to make parents aware of the CT preschool Curriculum Frameworks and Assessment Tool.</p>	Daycare Providers	State	Entitlement	\$ 6,447	
<p><b>Headstart</b> Funding is used to cover a portion of the salary for the FRC Director who is responsible for the coordination and implementation of the educational component of the Headstart program.</p>	Preschool	Federal	N/A	\$ 10,000	
<p><b>Adult Education</b> The adult education program is run by Eastconn. The grant covers tuition for the programs that are offered to Putnam citizens.</p>	Putnam Citizens	State	Entitlement	\$ 70,537	
<p><b>Carl D. Perkins</b> Perkins funds are used to improve vocational technical programs. The grant provides support of materials for the business and technology curriculum areas.</p>	Grades 9 - 12	Federal	Entitlement	\$ 23,075	

**Putnam Board of Education  
Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b><i>IDEA Section 611</i></b> Funds are used to support the needs for children with disabilities. The grant includes funding for 1 teacher and 8 paraprofessionals.</p>	Grades PK - 12	Federal	Entitlement	\$ 350,372	
<p><b><i>IDEA Section 619</i></b> Funding covers the cost of 1 paraprofessional for the preschool program.</p>	Preschool	Federal	Entitlement	\$ 23,608	
<p><b><i>Title I - Education of the Disadvantaged</i></b> The Title I program is for providing supplementary reading services to students. The grant includes costs for the following: 1 literacy coach and 2 reading teachers</p>	Grades K - 4	Federal	Entitlement	\$ 391,025	
<p><b><i>Title II, Part A - Teacher/Principal Training and Recruiting</i></b> This grant is used to support the salary for 1 kindergarten teacher. Funds are shared with nonpublic schools.</p>	Kindergarten	Federal	Entitlement	\$ 46,835	
<p><b><i>Title III - English Language Learners</i></b> Funds are being utilized to support a part-time paraprofessional to work with ELL students. Funds are also shared with one non-public school.</p>	Grades PK-12	Federal	Entitlement	\$ 5,648	

**Putnam Board of Education  
Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b><i>Title IV, Part A - Student Support and Academic Enrichment</i></b> Funds are being used to purchase the services of College Planning Partnership to work with Putnam High School to prepare students for SAT testing.</p>	Grades PK-12	Federal	Competitive	\$ 25,408	
<p><b><i>Food Service Program</i></b> The food service program is run by the district. The state and federal government provide funds to the district in the form of <i>reimbursements</i> for meals served. The meals include breakfast, lunch, and supper. The current program is self-supporting.</p>	Grades PK - 12	Federal and State	N/A	\$ 1,616,915	\$ 44,300
<p><b><i>Alliance</i></b> Funds are being utilized for a preschool social worker and 8 SRBI interventionists/paraprofessionals to provide academic support for students in both literacy and mathematics.</p>	Grades PK-12	State	Entitlement	\$ 268,431	
<p><b><i>Interdistrict Cooperative Grant</i></b> This is an interdistrict cooperative grant that was awarded to Putnam but will be administered by Eastconn. The project title is Mindful Transformations. Funds are used for a program instructor, resource specialist, clerical, field trips, guest speakers, supplies, and project materials.</p>	Grades PK - 12	State	Entitlement	\$ 100,000	

**Putnam Board of Education  
Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b><i>ESSER II</i></b>            These funds are being used to cover teachers and support staff who are providing academic support to students. Funds are also being used for summer and after school enrichment programs, technology liaisons, air conditioning, contracted services for mental health and technology replacement devices.</p>		Federal	Entitlement	\$ 1,178,071	
<p><b><i>ESSER II SPECIAL EDUCATION RECOVERY</i></b>            The district will use these funds for a behavioral interventionist to support students with social, emotional and behavioral needs.</p>		Federal	Entitlement	\$ 40,000	
<p><b><i>ESSER II SPECIAL EDUCATION RECOVERY BONUS</i></b>            Funds will be used for behavior support program evaluation and coaching, classroom materials and books for students that require direction instruction in living skills, money skills and job skills.</p>		Federal	Entitlement	\$ 25,000	
<p><b><i>ESSER II FAMILY RESOURCE CENTER</i></b>            This grant will be used to support staff for after school tutoring to address students with learning loss. Funds will also be used for field trips and associated transportation costs as well as instructional supplies for after school and summer enrichment programs.</p>		Federal	Entitlement	\$ 25,000	

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Grant Summary  
FY 2021-2022**

Name and Purpose of Grant	Grades or Population Served	Federal or State	Competitive or Entitlement	Grant Award	Estimated Other Revenue
<p><b>American Rescue Plan (ARP)</b> These funds are being used to cover teachers and support staff who are providing academic support to students. Funds are also being used for summer and after school enrichment programs, technology liaisons, family outreach, contracted services for mental health and technology replacement devices.</p>	Grades PK - 12	Federal	Entitlement	\$ 2,647,634	
<p><b>American Rescue Plan IDEA 611</b> Funds are being utilized for one paraprofessional for students with special needs. A portion of the funds is being used to support the cost of behavior supports as well as specialized literacy and numeracy materials to be used with students requiring direct, explicit and systematic instruction.</p>	Grades PK - 12	Federal	Entitlement	\$ 63,903	
<p><b>American Rescue Plan IDEA 619</b> This grant is providing technology for preschool students who require devices to communicate. It is also covering instructional supplies for preschool students to promote literacy and numeracy skills.</p>		Federal	Entitlement	\$ 6,107	
					<p>State Grants \$ 1,158,522</p> <p>Federal Grants \$ 6,478,601</p> <p>Other Grants \$ -</p> <p>Other Revenue \$ 274,300</p> <hr/> <p><b>GRAND TOTAL \$ 7,911,423</b></p>

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